

LACKLAND AFB POPULATION		
37th TRAINING WING*		
MILITARY		3,218
OFFICERS	193	
ENLISTED	3,025	
CIVILIANS		2,207
TOTAL STUDENTS (ADSL)		7,844
(*Includes DLJ and IAAFA numbers)		

MAJOR TENANTS/POPULATION		
59 MDW/CC	BRIG GEN DAVID G. YOUNG III	
HQ AIA/CC	MAJ GEN JOHN C. KOZIOL	
67 IOW/CC	COL KATHRYN L. GAUTHIER	
433 AW/CC	COL JOHN C. FOBIAN	
149 FW/CC	COL JOHN NICHOLS	
59th MEDICAL WING		
MILITARY		3,568
OFFICERS	1,444	
ENLISTED	2,124	
CIVILIANS/CME		836
HQ AIR INTELLIGENCE AGENCY		
MILITARY		2,452
OFFICERS	440	
ENLISTED	2,012	
CIVILIANS/CME		1,186
67th INFORMATION OPERATIONS WING		
MILITARY		94
OFFICERS	19	
ENLISTED	75	
CIVILIANS		26
433rd AIRLIFT WING		
MILITARY		3,179
OFFICERS	370	
ENLISTED	2,809	
CIVILIANS		569
149th FIGHTER WING		
MILITARY		814
OFFICERS	92	
ENLISTED	722	
CIVILIANS		32
DEFENSE LANGUAGE INSTITUTE ENGLISH LANGUAGE CENTER (DLIELC)		
MILITARY		54
OFFICERS	11	
ENLISTED	43	
CIVILIANS		329
INTER-AMERICAN AIR FORCES ACADEMY		
MILITARY (IAFA)		101
OFFICERS	14	
ENLISTED	87	
CIVILIANS		12

ECONOMIC IMPACT ANALYSIS LACKLAND AFB TX		
<u>Military</u>	<u>Pop</u>	<u>Payroll</u>
Perm Party/Students	26,397	\$774,782,019
<u>Civilians</u>	<u>Pop</u>	<u>Payroll</u>
GS/NAF/BX/Cont/Priv	8,533	\$362,047,038
<u>Active Duty Military Dependents</u>		10,428
Total Population/Payroll	45,358/ \$1.1 Billion	
		<u>Actual Annual Expenditures</u>
<u>Construction</u>		
Military Construction Program		\$ 34,637,189
Non-Appropriated Fund/Other		9,405,776
Military Family Housing		801,024
<u>O&M</u>		<u>84,523,169</u>
Total		\$129,746,758
<u>Services</u>		
Contracts		\$167,898,477
Commissary		288,056
Base Exchange (BX)		1,735,551
Health (CHAMPUS, Govt Cost)		20,515,543
Education (Impact Aid and Tuition Asst)		11,650,203
TDY		10,294,238
<u>Other</u>		<u>71,668,667</u>
Total		\$284,050,735
Total Annual Expenditures		\$413,797,493
Secondary Jobs Created		
<u>by TEAM LACKLAND:</u>	<u>15,102</u>	<u>\$543.2 Million</u>
TOTAL EST ECONOMIC IMPACT		\$2 BILLION
TEAM LACKLAND ASSETS		
Facilities		2,089
Buildings		1,295
Family Housing Units		791
Privatized Housing Units		420
Acreage		9,572
Vehicles		1,387
TEAM LACKLAND TOTALS		
MILITARY		26,397
DEPENDENTS		10,428
APF CIVILIANS		6,208
NAF CIVILIANS		939
BX CIVILIANS		587
OTHER CIVILIANS		684
PRIVATE BUSINESSES		115
TOTAL POPULATION		45,358
CONGRESSIONAL REPRESENTATIVES		
House: Charlie Gonzalez (D) District 20		
Henry Bonilla (R) District 23		
Senate: John Cornyn (R) Kay B. Hutchinson (R)		

"FACTS AND STATS"

END OF FISCAL YEAR 2005

37TH TRAINING WING LACKLAND AFB TEXAS

"GATEWAY TO THE AIR FORCE"



Team Lackland

"Warhawks"

Defenders of the Crossroads

PREPARED BY THE
37th COMPTROLLER SQUADRON/FMA
17 Nov 05

37th TRAINING WING
CC -- BRIG GEN MARY KAY HERTOG
VICE CC – COL EARL S. CHASE
COMMAND CMSGT – CMSGT KEVIN J. ISAKSON

37th TRAINING WING STAFF

37th TRW/PROTOCOL, ANG/AFRES LIAISON,
 COMMAND POST, CHAPLAIN, HISTORY, IG,
 MUSEUM, SAFETY, EEO, JUDGE ADVOCATE, BAND
 OF THE WEST, PUBLIC AFFAIRS, WING PLANS,
 MILITARY EQUAL OPPORTUNITY and
 37th COMPTROLLER SQUADRON

37th MISSION SUPPORT GROUP

COMMANDER – COL THELMA HALES

37th CIVIL ENGINEERING SQ
 37th MISSION SUPPORT SQ
 37th COMMUNICATIONS SQ
 37th SERVICES DIVISION
 37th SECURITY FORCES SQ
 37th OPERATIONS SUPPORT SQ
 37th CONTRACTING SQ
 37th LOGISTICS READINESS SQ

37th TRAINING GROUP

COMMANDER – COL GERARD JOLIVETTE

37th TRAINING SUPPORT SQ
 341st TRAINING SQ (DoD MWD ACADEMY)
 342nd TRAINING SQ (SOF/ADVANCED SF)
 343rd TRAINING SQ (SECURITY FORCES ACADEMY)
 344th TRAINING SQ (SVCS/SAFETY/EAUC)
 345th TRAINING SQ (LOGISTICS/RECRUITING)

737th TRAINING GROUP

COMMANDER – COL GINA GROSSO

737th TRAINING SUPPORT SQ
 319th TRAINING SQ (TRANSITION SQ)
 320th TRAINING SQ (BASIC TRAINING)
 321st TRAINING SQ (BASIC TRAINING)
 322nd TRAINING SQ (BASIC TRAINING)
 323rd TRAINING SQ (BASIC TRAINING)
 324th TRAINING SQ (BASIC TRAINING)
 326th TRAINING SQ (BASIC TRAINING)
 331st TRAINING SQ (BASIC TRAINING)

INTER-AMERICAN AF ACADEMY (IAAFA)

COMMANDANT – COL BOOMER HENRY

837th TRAINING SQ (IAAFA TRAINING)
 318th TRAINING SQ (IAAFA TRAINING)

**DEFENSE LANGUAGE INSTITUTE ENGLISH
 LANGUAGE CENTER (DLIELC)**
COMMANDANT – COL “BOOTS” MILLER

TRAINING PRODUCTION DATA

BASIC MILITARY TRAINING (BMT)
VARIABLE COST PER BMT STUDENT - \$7,202

	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>ATTR</u>
ACCESSIONS	<u>GRAD</u>	<u>GRAD</u>	<u>GRAD</u>	<u>RATE</u>
AF NPS	36,173	30,925	16,636	7.0%
ANG/RES	<u>8,095</u>	<u>6,695</u>	<u>5,150</u>	<u>8.7%</u>
Total	44,268	37,620	21,786	7.8%

BMT AVG DAILY STUDENT LOAD (ADSL) 2,905

TRAINEE CLOTHING ISSUE ANNUAL COST \$26M

BMT MONTHLY USAGE

Paper Towel (packs)	288
Toilet Tissue (rolls)	9,216
Dog Tags	3,631

BMT MANNING

	<u>Authorized</u>	<u>Assigned</u>
MTI Authorization	479	447
Officers	25	22
Enlisted minus MTIs	149	120
Civilians	<u>52</u>	<u>49</u>
Total	705	638

BUILDINGS

Lackland	736
Lackland Training Annex-Medina	297
Kelly Field	153
Camp Bullis	10
Leaseback	<u>99</u>
Total	1,295

WWII and KOREAN BUILDINGS

(Year Construction 1941 thru 1954)

WWII Bldgs at Lackland	47
Korean War Bldgs at Lackland	38
WWII Bldgs at Kelly Field Annex	3
Korean War Bldgs at Kelly Field Annex	1

AVERAGE DAILY STUDENT LOAD

IAAFA	221
DLIELC	621
37 th Training Group	4,097
737 th Training Group	<u>2,905</u>
Total ADSL	7,844

TECH TRAINING (TTG)

VARIABLE COST PER TTG STUDENT - \$8,038

TTG AVG DAILY STUDENT LOAD (ADSL) 4,097

COURSE	NUMBER OF COURSES
AETC Resident Special Trng	1
AETC Resident Regular Trng	120
Field Technical Trng (MTT)	25
Other US Gov't Agency	135
Job Site Trng (DL)	9
AFSC and SDI Awarding	25
CCAF Creditable	143

DORMITORIES

19

Bed Spaces	3,211
Dorm Occupancy	2,945

Number of MTIs authorized: 62

Instructors: 545 CCAF Degreed: 88%
 CCAF Student Instructors: 12%

Total Weapons Serviced: 17,264

Personnel Receiving Combat Arms Training Annually:
 47,785 over 13 ranges covering 1,500 acres

Military Working Dogs Entered Into Training: 356
 Graduated: 260

TTG Manning

	<u>Authorized</u>	<u>Assigned</u>
Officer	57	59
Enlisted	941	951
<u>Civilian</u>	<u>223</u>	<u>188</u>
Total	1,221	1,198

Detachments/GSU

342 TRS, Kirtland AFB NM	Pararescue Combat Officers
342 TRS, Kirtland AFB NM	Pararescue Apprentice
342 TRS, Kirtland AFB NM	Pararescue Emerg Medical
342 TRS, Kirtland AFB NM	Pararescue Emerg Paramedic
342 TRS, Panama City FL	Combat Dive Qualifications
342 TRS, Fort Benning GA	Basic Airborne Training
342 TRS, Pope AFB NC	Combat Control Training
342 TRS, Yuma APG NM	Military Free Fall School
343 TRS, Camp Bullis (FSH)	SF Ground Combat Skills
343 TRS, Camp Bullis (FSH)	SF Basic Officer Course
345 TRS, Port Hueneme CA	Vehicle Maintenance Trng
344 TRS, Brooks City Base	USAF Aircrew Life Support
344 TRS, Brooks City Base	Life Sciences Equipment Investigation